

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	54126	Agenda Number	26.
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Meeting Date:	1/28/2016	Department:	Health and Human Services
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Subject

Approve an ordinance authorizing acceptance of \$83,537 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2015-2016 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to transfer in and appropriate \$83,537 for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative Program.

Amount and Source of Funding

Funding in the amount of \$172,784 is available from the U.S. Department of Health and Human Services, Health Resources and Services Administration. The grant period is from March 1, 2015 through February 29, 2016. No City match is required.

Fiscal Note

A fiscal note is attached.

Purchasing Language:

Prior Council Action:

On September 08, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20140908-001. On September 17, 2015, and December 17, 2015, Council approved amendments to Ryan White Part A-HIV contracts.

For More Information:

Shannon Jones, Director, Health and Human Services Department, 972-5010; Stephanie Hayden, Deputy Director for HHSD, 972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 972-5081; Elena Lloyd, Agenda Coordinator, 972-5033.

Council Committee, Boards and Commission Action:

On September 5, 2014, the Austin Area Comprehensive HIV Planning Council allocated grant funds according to demonstrated need.

MBE / WBE:

Related Items:

Additional Backup Information

The City's Health and Human Services Department (HHSD) received a grant award in the amount of \$4,662,537 from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Project (Part A) and Minority AIDS Initiative (MAI). On December 11, 2015, HHSD received an additional \$83,537 in grant funds, resulting in a carryover of Part A and MAI grants from Fiscal Year 2014-2015, resulting in a total of \$4,662,537 for the current appropriation in the Fiscal Year 2015-2016 budget.

The Austin Transitional Grant Area plans to use the grant funds for direct HIV core and support services.

Services for the additional funds will be delivered by our Part A-MAI providers: AIDS Services of Austin, Inc., Austin/Travis County Mental Health Mental Retardation C.A.R.E. Program, Community Action of Central Texas, Inc., David Powell Community Health Center, Project Transitions, Inc., Waterloo Counseling Center, Wright House Wellness Center, as well as the Communicable Disease Unit via an intradepartmental agreement with the Disease Prevention and Health Promotion Division.

This council item is time sensitive to ensure that the services are provided to the community. The contract end date is February 29, 2016. A delay in amending these contracts may negatively impact meeting the grant's performance measures and the funder may terminate or suspend funding.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied.

Performance Measures

Related Department Goal

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, and healthy behaviors and lifestyle among targeted populations.

ATTACHMENT A

Revised grant funds distribution for Fiscal Year 2015-2016 is as follows:

Service Categories	Fiscal Year 2015-16
Outpatient/Ambulatory Medical Care	\$1,156,294
AIDS Pharmaceutical Assistance - local	\$475,788
Oral Health Care	\$474,647
Health Insurance & Cost Sharing Assistance	\$267,462
Mental Health Services	\$207,146
Medical Nutrition Therapy	\$69,870
Substance Abuse Services - outpatient	\$130,851
AIDS Drug Assistance Program	\$1
Outreach Services	\$67,202
Psychosocial Support Services	\$36,498
Substance Abuse Services - residential	\$114,788
Hospice Services	\$112,273
Medical Case Management	\$224,046
Non- Medical Case Management	\$296,678
Food Bank	\$68,778
Medical Transportation	\$27,827
MAI Non-Medical Case Management	\$150,308
MAI Outreach	\$38,010
MAI Medical Case Management	\$70,609
Administration	\$448,975
Quality Management	\$224,487
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	Total: \$4,662,537